

Warren College Student Council Budget

Budget Submitted by: WCSC President, Katryna Martens
2005-2006 Fiscal Year

Expected Number of Students: 4,400^o

EXPECTED INCOME

1. Associated Students	$\$0.70 \times 4400 \times 3$	\$9,240
2. Carry-forward from FY 04-05		\$12,195
3. Warren Student Activity Fee	$\$4.00 \times 4400 \times 3$	\$52,800
	Total Income	\$74,235

EXPECTED ALLOCATIONS

1. Events Board	\$35,835	48.3%
<i>a. Concert</i>	\$10,000	
<i>b. Semi-Formal</i>	\$10,000	
2. External	\$3,800	5.1%
3. Internal	\$9,000	12%
<i>a. Welcome Week</i>	\$4,000*	
<i>b. Retreat</i>	\$3,500	
<i>c. Banquet</i>	\$600	
<i>d. WCSC Shirts</i>	\$430	
4. Miscellaneous	\$4,000	5.2%
<i>a. USA Today</i>	\$4,000*	
5. Warren	\$6,800	9.2%
6. WTCC	\$14,800	20%
Total Allocations:	\$74,235	

^oActual student numbers available 3rd week.

*Money already allocated.